

ORDINANCE NO. 28835

AN ORDINANCE OF THE CITY OF SAN JOSE AMENDING ORDINANCE NO. 28765 TO APPROPRIATE MONIES IN THE AIRPORT MAINTENANCE AND OPERATION FUND FOR THE PERSONAL SERVICES, NON-PERSONAL/EQUIPMENT, AND OPERATING CONTINGENCY; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON ADOPTION

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SAN JOSE:

SECTION 1. Section 9.02 of Ordinance No. 28765 is hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO ORD. 28765," which is attached hereto and incorporated herein as though fully set forth in this Section of this Ordinance.

SECTION 2. This ordinance shall become effective immediately upon adoption, pursuant to Section 605(c) of the Charter of the City of San Jose.

ADOPTED IN ACCORDANCE WITH CHARTER SECTIONS 605(c) and 1208 this 26th day of October 2010, by the following vote:

AYES: CAMPOS, CHIRCO, CHU, HERRERA, KALRA,
LICCARDO, NGUYEN, OLIVERIO, PYLE; REED.

NOES: NONE.

ABSENT: CONSTANT.

DISQUALIFIED: NONE.



CHUCK REED
Mayor

ATTEST:


LEE PRICE, MMC
City Clerk

EXHIBIT A
AMENDMENTS TO ORD. 28765**2010-2011 APPROPRIATION ORDINANCE**

SECTION NO	ITEM NO	CURRENT APPROPRIATION
Airport Maintenance and Operation Fund		
9.02		
Each of the following sums is hereby appropriated from the Airport Maintenance and Operation Fund to the Airport Department for City's		
Ending Fund Balance		
	Reserve-Per Master Trust Agreement	
		15,757,850
	Workers' Compensation Claim Reserve	
		4,725,243
	Salary, Benefits and Employee Impact Reserve	
	Retirement Pre-Payment Reserve	
	Reserve for Airport Councils Intl Conference	
		100,000
		20,583,093
To the Airport Department for:		
	Personal Services	
		24,080,158
	Non-personal/Equipment	
		42,053,107
	Contingency - Reserve	
		8,942,607
	Workers' Comp Judgments/Losses	
		615,642
	Property Lease Payment	
	Orange Security Alert	
		1,100,000
	Retiree Healthcare	
		76,791,514
To the City Auditor's Office for:		
	Annual Audit	
		78,250
	Personal Services	
		62,072
		140,322
To the City Manager's Office for:		
	Personal Services	
		477

EXHIBIT A
AMENDMENTS TO ORD. 2876E**2010-2011 APPROPRIATION ORDINANCE**

SECTION NO	ITEM NO	CURRENT APPROPRIATION
Airport Maintenance and Operation Fund		
9.02		
Each of the following sums is hereby appropriated from the Airport Maintenance and Operation Fund to the Airport Department for City's		
	Non-personal/Equipment	
		24,500
		24,977
	To the Finance Department for:	
	Overhead	
		130,540
		130,540
	To the Human Resources Department for:	
	Workers' Comp Claim Payments	
		560,000
		560,000
	To the Office of the City Attorney for:	
	Personal Services	
		507,831
	Non-personal/Equipment	
		5,000
		512,831
	To the Parks, Recreation and Neighborhood Services	
	Department for:	
	Personal Services	
		62,975
		62,975
	To the Planning, Building and Code Enforcement	
	Department for:	
	Personal Services	
		55,807
		55,807
	To the Police Department for:	
	Personal Services	
		84,819
		84,819
	To the Public Works Department for:	
	Personal Services	
		326,455
	Non-personal/Equipment	
		18,000
		344,455
	Transfer to the General Fund on the following dates for	
	Aircraft Rescue/Fire Fighting Services:	
	October 1, 2010	

2010-2011 APPROPRIATION ORDINANCE

SECTION NO	ITEM NO	CURRENT APPROPRIATION
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	Airport Maintenance and Operation Fund	
9.02		
	Each of the following sums is hereby appropriated from the Airport Maintenance and Operation Fund to the Airport Department for City's	
	December 1, 2010	873,942
	April 1, 2011	873,942
	July 1, 2010	873,942
		873,945
		3,495,771
	Transfer to the General Fund on the following dates for Police Services:	
	October 1, 2010	
	December 1, 2010	2,252,268
	April 1, 2011	2,553,362
	July 1, 2010	2,553,362
		2,553,365
		9,912,357
	Transfers	
9.02	Airport Maintenance and Operation Fund	112,699,461
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